



Pupil Premium Grant  
Expenditure:  
 Report to parents: 2020 - 2021

**Overview of the school**

|   |                |
|---|----------------|
| Total number of pupils on roll          | 210            |
| Total number of pupils eligible for PPG | 21             |
| Amount of PPG received per pupil        | 1320           |
| <b>Total amount of PPG received</b>     | <b>£27,720</b> |

**Review of 2019-2020**

The impact of these interventions is tracked by the SENCO and Headteacher through half termly meetings with adults leading interventions. Where little or no impact can be seen, changes will be made to provision. The unallocated amount will be reviewed mid-way through the year as IMPACT begins to show. The full IMPACT will be reviewed in September 2020.

This year, due to lockdown, it has not been possible to evaluate the impact of the Pupil Premium Spend.

**Nature of support 2020 - 2021**

At Ladbrooke JMI School, we use our Pupil Premium funding to impact on the standards of all disadvantaged pupils in all year groups. Through this targeted approach disadvantaged pupils are achieving in line and if not better than their peers. Attendance continues to improve, as has the number of children who are regularly late. Emotional wellbeing support has built steadily and is having a positive impact.

Money is being used to increase staffing across the school so that disadvantaged children can be targeted and supported earlier. Careful evaluations of interventions last year have identified those that gave most impact and these will be continued. Maths and Writing will be the main focus of support in and out of class. Emotional wellbeing, as a key target on the school improvement plan will continue to be a focus of our use of our spending. Attendance will continue to be monitored.

Please see next sheet for a breakdown of our spend for 2020-2021

## **Breakdown of Funding Costs**

|  |                   |
|--|-------------------|
|  |                   |
| <b>FS2 In Class Targeted Support</b>   | <b>£1622.00</b>   |
| <ul style="list-style-type: none"> <li>This equates to TA supported targeting PP children in reception, ensuring quality observations and interventions to ensure they achieve a GLD or exceed (depending on baseline)</li> <li>Support has been based on 3 hours a week</li> </ul>  |                   |
| <b>RWI grouping and intervention</b>   | <b>£2772.86</b>   |
| <ul style="list-style-type: none"> <li>This equates to 5 TAs completing RWI small support groups to allow for PP children to be targeted more easily</li> <li>The funding has been based on 5 TAs for an hour a day</li> </ul>   |                   |
| <b>KS1 Targeted Support</b>  | <b>£4242.75</b>   |
| <ul style="list-style-type: none"> <li>This support is given to PP children who are working below the expected level despite in class support and small group support. 1-1 sessions are delivered regularly through the week</li> <li>The funding is based on targeted RWI intervention, dynamo maths support and basic skills 1-1 across KS1 and KS2 and delivered over 7.5 hours in total by 4 members of staff</li> </ul>   |                   |
| <b>KS1/2 Targeted Support</b>  | <b>£5282.71</b>   |
| <ul style="list-style-type: none"> <li>This is small group support particularly targeting maths and writing in year six. It is led by a senior teacher</li> <li>The funding equates to an hour a week support</li> <li>The funding equates to 9 hours of support a week over 4 classes</li> </ul>  |                   |
| <b>KS1/2 In Class Targeted Support</b>   | <b>£3062.54</b>   |
| <ul style="list-style-type: none"> <li>This support provides an adult in class each morning to support small groups including our PP children. This support can also be used to extend and challenge pupils</li> </ul>   |                   |
| <b>Emotional Wellbeing</b>   | <b>£4,688</b>     |
| <ul style="list-style-type: none"> <li>We are committed to supporting the emotional wellbeing of all our children.</li> <li>This funding allows our SENCO to work with targeted group of children including PP children on their emotional wellbeing. Through this funding she runs Bright Stars, Zones of Regulation and Protective behaviour in Y1. In addition she uses this time to liaise with families who need support and track progress of interventions</li> </ul> |                   |
| <b>Support for trips</b>   | <b>£1000.00</b>   |
| <ul style="list-style-type: none"> <li>We want to ensure that all children can attend all day and residential trips. This funding is used to support all PP children</li> <li>The amount is based on £300 Y6 residential, £150 Y4 residential and £30 per PP child over the year</li> </ul>  |                   |
| <b>Support for enrichment, subscriptions &amp; resources</b>   | <b>£1,500</b>     |
| <ul style="list-style-type: none"> <li>This support is to ensure any child who wants to participate in clubs or enrichment activities can do so. It also includes purchasing resources/uniform they may need.</li> <li>This also includes funding for online subscriptions to support children with their learning</li> </ul>  |                   |
| <b>Total Allocated</b>   | <b>£27,720.00</b> |
|  |                   |
| <b>Amount unallocated to date:</b>   | <b>£486.60</b>    |